#### Managing California's Water Resources Sustainably for Future Generations

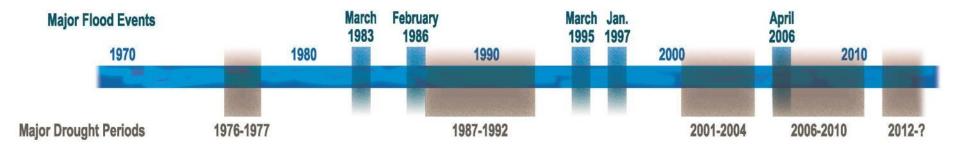
California Water Association 2017 Spring Conference

Sacramento, CA May 18, 2017

Gary Bardini Deputy Director Integrated Water Management



## California's Water Management Challenge: A Tale of Two Extremes





Folsom Reservoir, 1976

Yuba City, CA – Dec. 25, 1955

**TOO MUCH** 

## California Water Policy Trends



Resource Awareness & Conflict Sustainable Resources Management



## California Water Action Plan

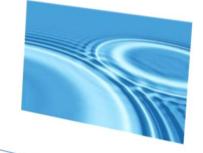
#### **Ten Priority Actions**

- 1. Make conservation a California way of life
- 2. Increase regional self-reliance and integrated
- water management across all levels of government
- 3. Achieve the co-equal goals for the Delta
- 4. Protect and restore important ecosystems
- 5. Manage and prepare for dry periods
- 6. Expand water storage capacity and improve groundwater management
- 7. Provide safe water for all communities;
- 8. Increase flood protection;
- 9. Increase operational and regulatory efficiency;
- 10. Identify sustainable and integrated financing opportunities.



water resources

California Water Action Plan



State of California | Natural Resources Agency | Department of Water Resource

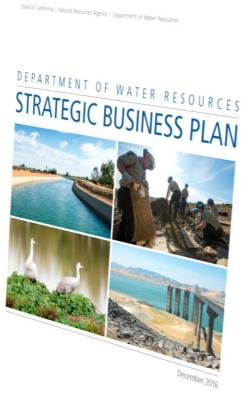
DEPARTMENT OF WATER RESOURCES

#### DWR Strategic Business Plan (2017 Update)

DWR Strategic Business Plan Goals (2017 Update)	CA Water Action Plan Actions
1) Statewide Planning to Inform Priorities and Funding	10
2) Provide reliable water supply for all Californians	3, 6
3) Provide regional assistance to build capacity	2, 6, 7
4) Protect lives through dam and flood management while protecting the ecosystem	4, 8
5) Increase resiliency to floods, droughts, climate change (reduce residual risk)	1, 5, 9
6) Operate our business with efficiency and accountability	NA

## DWR's Mission and Role

To **sustainably** manage the water resources of California, in cooperation with other agencies, to benefit the State's people and protect, restore, and enhance the natural and human environments





#### PROVIDING WATER MANAGEMENT SERVICES

#### Water Management Projects

Maintain Large Scale Infrastructure Implementing System Infrastructure Restoration Projects Supporting Regional Projects

#### Water Management Planning

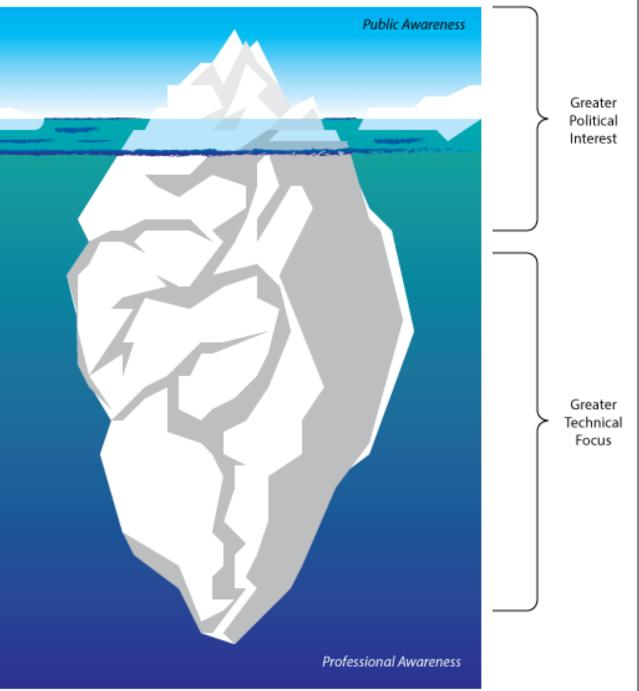
Strategic Planning & Policy Investment Priority Colaborate on Regulatory Streamlining System Infrastructure Feasibility

#### Water Management Systems Evaluation & Assessment

Data Management, Models & Tools Water Management Analysis Improve Science Assessments & Publications

#### Supporting Water Management

Support Stable Funding Mechanisms Monitor Performance of Water Mgmt. Cross Cutting Programs Communicating Outcomes

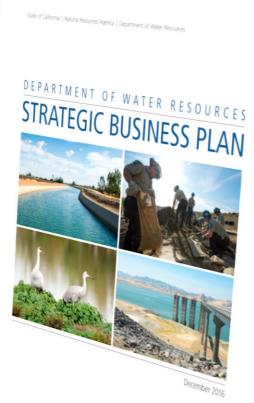


## DWR's Mission and Role

#### Statewide Planning to Inform Priorities and Funding

- Provide Reliable Water Supply
- Provide Regional Assistance to Build Capacity
- Protect Lives through Dam and Flood Management
- Increase Resiliency to Floods, Drought, Climate Change





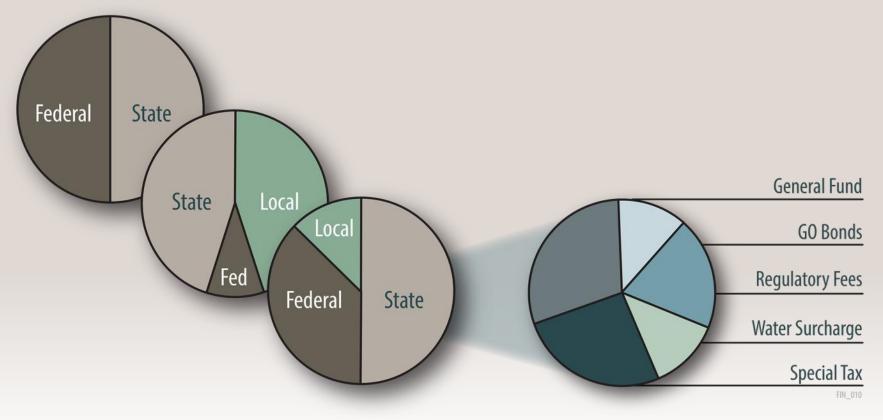
#### State Public Financing: Recent History

Historical Finance Categories	CA Water Action Plan	Prop. 204 1996	Prop. 13 2000	Prop. 50 2002	Prop. 84 2006	Prop. 1E 2006	Prop. 1 2014	Totals
Sustainable Financing through Integration and Alignment	10. Identify sustainable and integrated financing opportunities				\$15			\$15
	1. Make conservation a California way of life	\$60	\$105	\$200	\$180		100	\$645
Residual Risk Management	5. Manage and prepare for dry periods							
	9. Increase operational and regulatory efficiency							
	3. Achieve the co-equal goals for the Delta	\$168	\$250		\$325		87.5	\$830.5
Water Reliability	<ol> <li>Expand water storage capacity and improve groundwater management</li> </ol>	\$40	\$262	\$50			2,700	\$3,052
Regional	<ol> <li>Increase regional self-reliance and integrated water management across all levels of government</li> </ol>	\$60	\$478	\$855	\$1,050	\$300	1,335	\$4,078
Sustainability	7. Provide safe water for all communities	\$140	\$70	\$715	\$380		1,520	\$2,825
Flood	<ol> <li>Protect and restore important ecosystems</li> </ol>	\$442	\$556	\$1,550	\$2,638		1,407	\$6,593
Management/ River Basin	8. Increase flood protection	\$85	\$249	\$70	\$800	\$3,790	395	\$5,389
	TOTALS	\$ 995	\$ 1,970	\$ 3,440	\$ 5,388	\$ 4,090	7,545	\$ 23,428

#### Exploring a Variety of Funding Scenarios Gives Us Insight into a Realistic Financing Plan

#### **EXPLORING COST SHARES**

Emphasis is on exploring cost share mixes, then examining the State's mixes of funding mechanisms







## DWR's Mission and Role

 Statewide Planning to Inform Priorities and Funding

#### **Provide Reliable Water Supply**

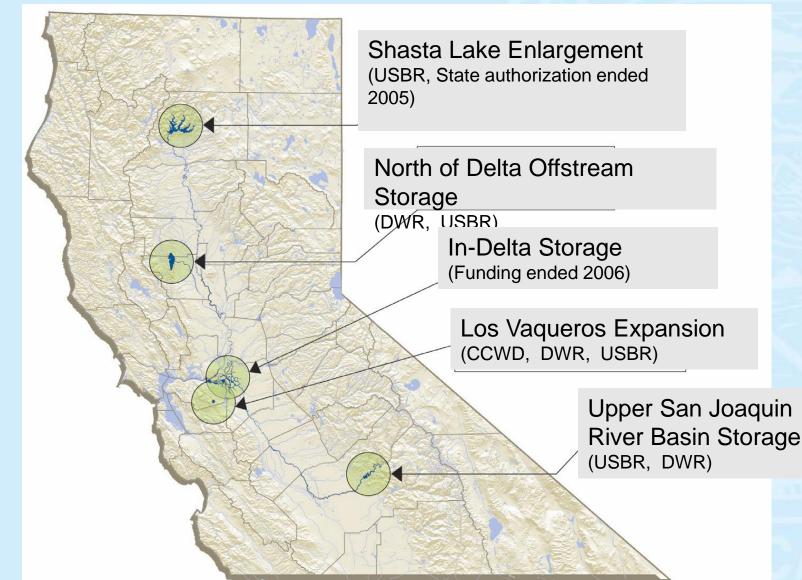
- Provide Regional Assistance to Build Capacity
- Protect Lives through Dam and Flood Management
- Increase Resiliency to Floods, Drought, Climate Change



Water resources

State of California | Natural Resources Agency | Department of Water Resource DEPARTMENT OF WATER RESOURCES STRATEGIC BUSINESS PLAN

## Surface Storage Investigations (2000 CALFED Record of Decision)



# FUNDING THE **PUBLIC BENEFITS**OF WATER STORAGE



CALFED Surface Storage

With the passage of **Proposition 1** (the Water Bond) the **California Water Commission** is implementing the Governor's Water Action Plan by developing the competitive public process to allocate **\$2.7 billion** in funding for the **public benefits** of water storage projects. The Commission invites your participation as we develop regulations to define methods for the quantification and management of public benefits of water storage projects, and grant program guidelines that will define and guide the process.

Funding available for the public benefits of water storage projects

Projects eligible to receive funding:

Groundwater Storage and Groundwater Clean-up

Conjunctive Use and Reservoir Reoperation

Local and Regional Surface Storage

#### \$2.7 billion

#### Benefits that can be funded:

- Ecosystem Improvement
- Water Quality Improvement
- Flood Control
- Emergency Response
- Recreation

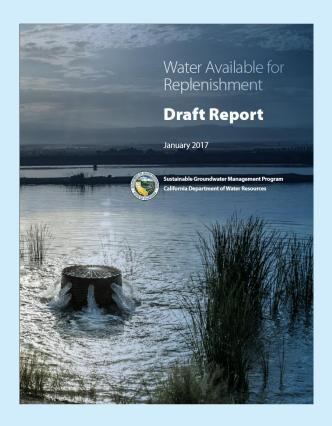


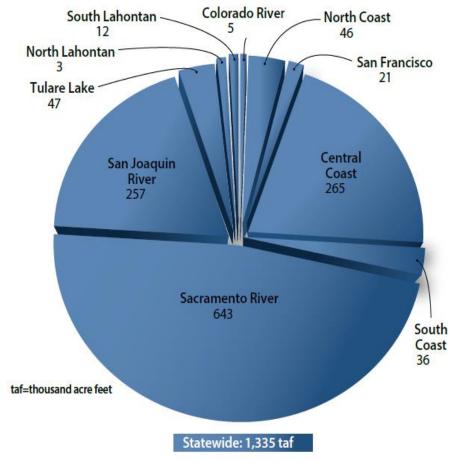
#### Prop 1 Storage Investment Program



## Water Available for Replenishment

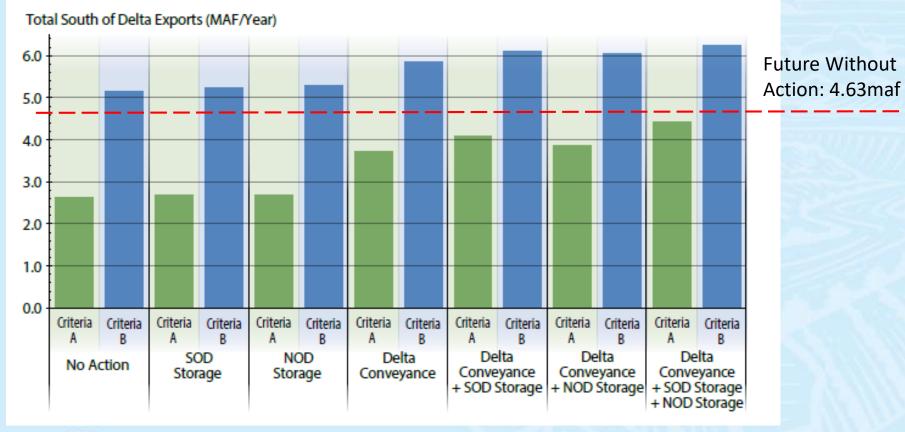
Best Estimate of Average Annual WAFR, by Hydrologic Region (taf)







## State Water Project and Central Valley Project – Reliability and Availability





CALIFORNIA DEPARTMENT OF

#### State Water Project at a Glance

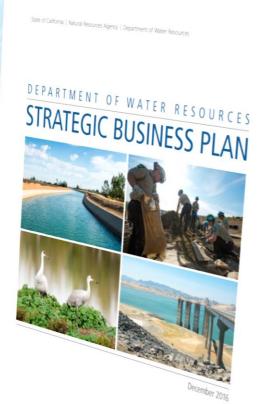


- Largest state owned & operated water system in the U.S.
- Multiple Purposes and Benefits
- Serves 25 million people over 750,000 acres of farmland
  - 32 Storage Facilities
    21 Pumping Plants
    4 Pumping-generating Plants
    8 Hydroelectric Plants
    700 miles of Canals and Pipelines

## DWR's Mission and Role

- Statewide Planning to Inform Priorities and Funding
- Provide Reliable Water Supply
  - Provide Regional Assistance to Build Capacity
- Protect Lives through Dam and Flood Management
- Increase Resiliency to Floods, Drought, Climate Change





#### April 2017 Water Summit *Key Takeaways*



- Integrated planning approach is foundational (build on IRWM)
- Land use and water use must be connected
- Scale is important
- Trusted relationships are essential
- Regions are unique
- Regions need from State: leadership, flexibility, coordinated/streamlined planning & regulatory requirements, financial/technical assistance

## Sustainable Groundwater Management Act (SGMA)



Focus on **outcomes** that support sustainable water resources management

Groundwater is missing link that connects land use and water use

Requires effective **governance** and comprehensive **water budgets** 

Requires **innovative solutions** appropriate for **complex systems** 



#### State's Role (DWR and State Water Board)

"A central feature of SGMA is the recognition that groundwater management in California is best accomplished locally." Governor Jerry Brown, September 2014

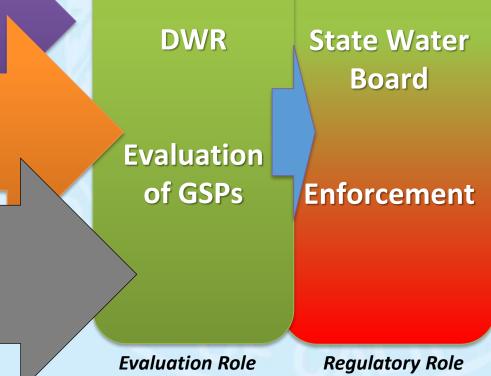


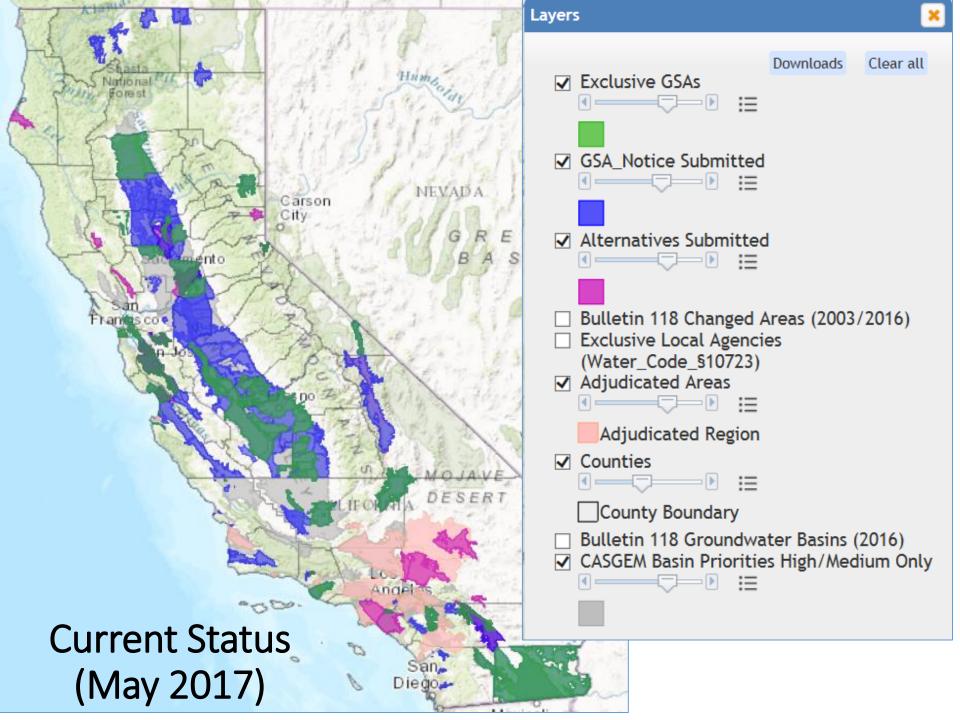
Financial Assistance - Proposition 1

Planning Assistance - Facilitation - GSA/Governance Support

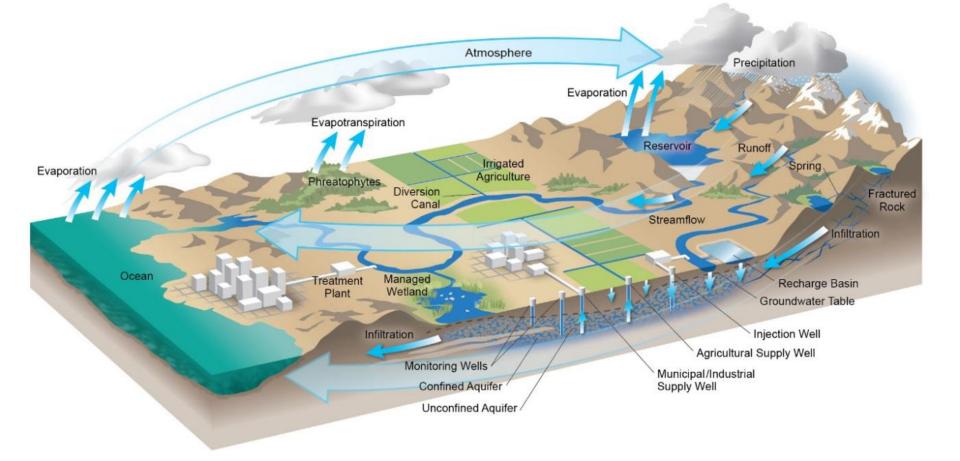
Technical Assistance - Statewide Datasets, Analysis, and Tools - Best Management Practices - Water Available for Replenishment Report

Facilitation/Advisory Role





#### Key Indicator of Success: Regional Water Budget and Balance



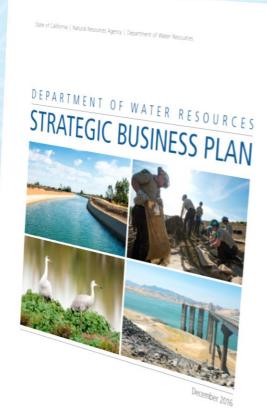
## DWR's Mission and Role

- Statewide Planning to Inform Priorities and Funding
- Provide Reliable Water Supply
- Provide Regional Assistance to Build Capacity

#### Protect Lives through Dam and Flood Management

• Increase Resiliency to Floods, Drought, Climate Change





#### State Plan of Flood Control

#### **Key Elements:**

- 1,600 miles of Federal-State levees
- Extensive system of bypasses & floodways
- 2 completely different river basins, each w/ over 5 major rivers
- 5 major urban centers, plus additional adjacent urban areas
- Dozens of small communities
- Dozens of endangered species
- Over million people living in floodplains
- +\$80B property / assets at risk



#### Central Valley Flood Protection Plan 2017 Update

- \$17.4B to \$21.3B investment needed
- The plan will take 30 years to implement
- Integrates and prioritizes investments in multi-benefit flood risk reduction projects
- Adds detail to recommended near and longer-term investment and financing approach
- 8 major policy issues identified with recommendations for resolving them
- Holistic path forwards to a different approach







## **Flood-Management Policy Issues**

Land Use and Floodplain Management



Operations and Maintenance of the Flood System



Residual Risk Management



Development of Multi-Benefit Projects



Coordination with Federal Agencies



Hydraulic and Ecosystem Baselines and Program Phasing



Effective Governance and Institutional Support

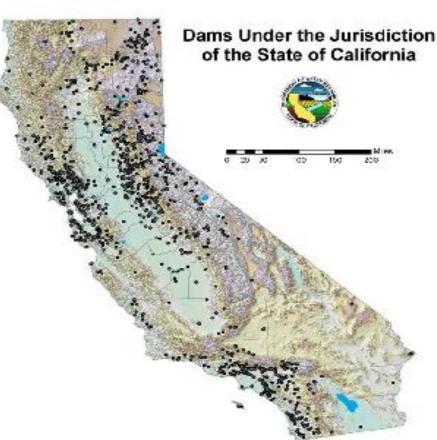


Finance



## California's Dam Safety Program

- Design Reviews for New Construction, Alteration, Repair & Removal of Dams
- Construction Supervision
- Monitoring of Dams (Annual Inspections)
- Reevaluations/Special Projects
- Emergency Response





## 2016 Review of DWR's Dam Safety Program

"The Team considers the DSOD program to be the leading dam safety program in the nation"

-Association of State Dam Safety Officials, May 2016

Water resources

PEER REVIEW OF THE DAM SAFETY PROGRAM OF THE STATE OF CALIFORNIA DEPARTMENT OF WATER RESOURCES DIVISION OF SAFETY OF DAMS

PREPARED BY: WILLIAM B. BINGHAM, P.E. DANIEL J. MAHONEY MARK B. OGDEN, P.E. KENNETH E. SMITH. P.E.

MAY 19, 2016

ASSOCIATION OF STATE DAM SAFETY OFFICIALS

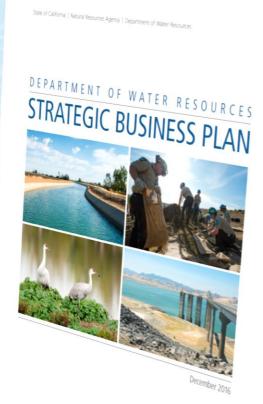


## DWR's Mission and Role

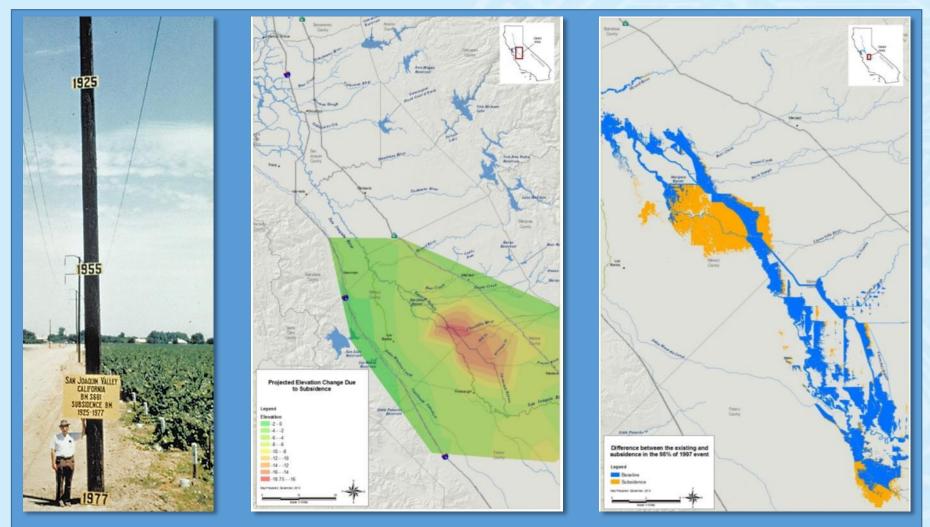
- Statewide Planning to Inform Priorities and Funding
- Provide Reliable Water Supply
- Provide Regional Assistance to Build Capacity
- Protect Lives through Dam and Flood Management

Increase Resiliency to Floods, Drought, Climate Change





#### Drought & Subsidence Issues in Upper San Joaquin Valley



## Executive Order B-37-16

- Issued May 9, 2016 to establish a framework
  - long-term water conservation measures
  - improved planning for more frequent and severe droughts

Use Water

More Wisely

Eliminate

Water Waste

5

3

<u>Strengthen</u>

Local Drought

Resilience

9

8

10

- Contains 4 objectives and 13 items
- Directed to **5** EO Agencies
  - Water Resources
  - Water Board
  - Public Utilities Comm
  - Food & Agriculture
  - Energy Commission



CALIFORNIA DEPARTMENT OF



EO item

number

Improve Agricultural

WUE &

Drought

Planning 12

13

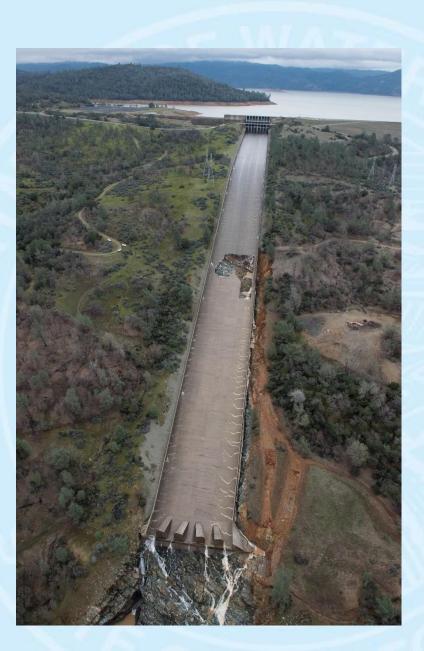
#

EO Item														2)	
Chapter Section and Title where EO Item is	Mucoly		Eliminate Water Waste			Strengthen Local Drought Resilience			Improve Agricultural Water Use Efficiency & Drought Planning			Within Existing Authorities (Chapter 2)	Requires New Authority (Chapter 3)		
Addressed	1	2	3	4	5	6	7	8	9	10	11	12	13	Vit	Red
2.1 Emergency Water Conservation Regulations for 2017	•													~	
2.2 Monthly Reporting and Permanent Prohibition of Wasteful Practices			•	•										1	
2.3 Reduced Water Supplier Leaks and Water Losses					•	•								~	
2.4 Certification of Innovative Technologies for Water Conservation and Energy Efficiency							•							~	
3.1 New Water Use Targets Based on Strengthened Standards		•				•									~
3.2 Water Shortage Contingency Plans						•									✓
3.3 Drought Planning for Small Systems & Rural Communities															×
3.4 Agricultural Water Management Plans															1

Executive Order Implementation Report

#### Chapter Index to EO Items

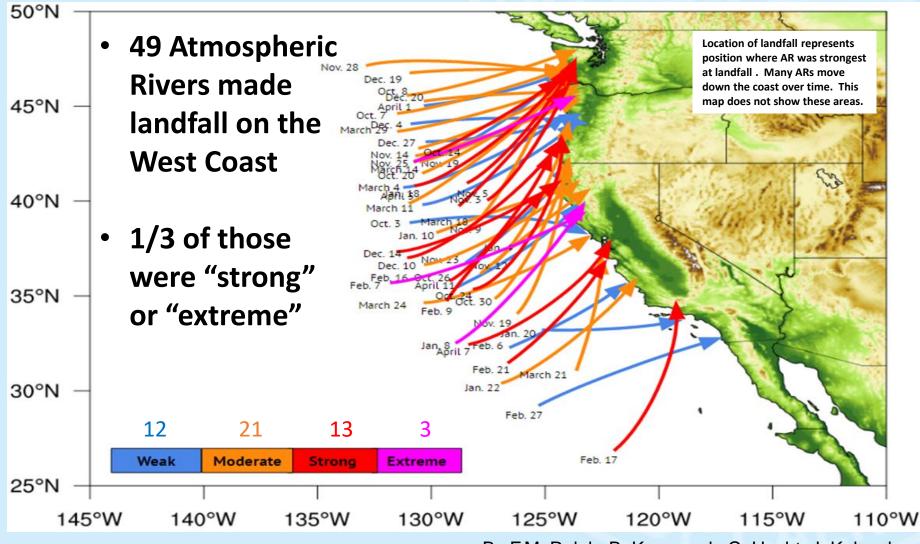
Oroville Spillway Incident and Dam Safety Program Improvements





#### 2017 Water Year

#### **Distribution of Landfall Atmospheric Rivers on West Coast** (1 Oct 2016 to 12 April 2017)



By F.M. Ralph, B. Kawzenuk, C. Hecht, J. Kalansky

#### Lake Oroville Spillways Incident Area Overview



#### Damages: Appreciating Scale



## **Coordinated Response**

P-3

DP-

#### Damages: Debris Dam – Diversion Pool February 27, 2017 1.7 MCY

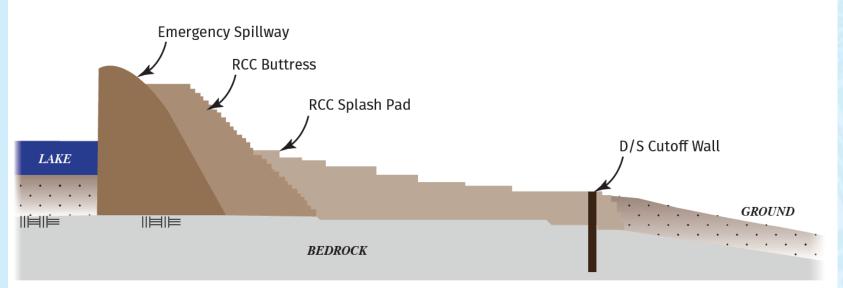


#### Damages: Flood Control Outlet



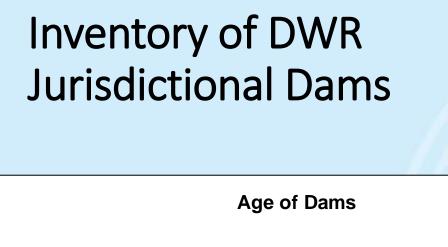
## **Recovery Objectives**

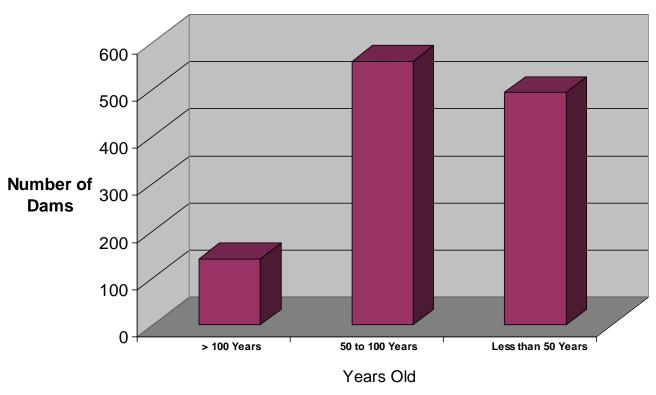
- Ensure public safety and integrity of the dam and associated facilities
- Ensure flood control and emergency spillways & associated flood risk reduction facilities can safely pass Feather River watershed flows by Nov 1, 2017

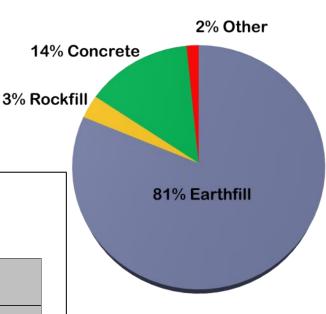


Initial Phase – Construction Anticipated Beyond November 1, 2017 for Emergency Spillway

#### Dam Inventory by Type







#### **Enhanced Dam Safety**

#### Governor Brown's Four-Point Plan to Bolster Dam Safety and Flood Protection

#### **Dam Safety Components:**

- Require Emergency Action Plans and Flood Inundation Maps
- Enhance CA's Existing Dam Inspection Program
- Seek Prompt Regulatory Action and Increased Funding from Federal Government to Improve Dam Safety



## **Proposed Legislation**

#### AB 1270

#### (Assemblyman Gallagher & Senator Nielsen)

- Annually make visual and physical inspections
- 5-Year Infrastructure and Maintenance Funding Plans for State-Operated and Maintained Dams
- Defines "owners" to include Joint Power Authorities





## california department of Water resources