Governor's Water Action Plan & CA Water Plan Update 2013

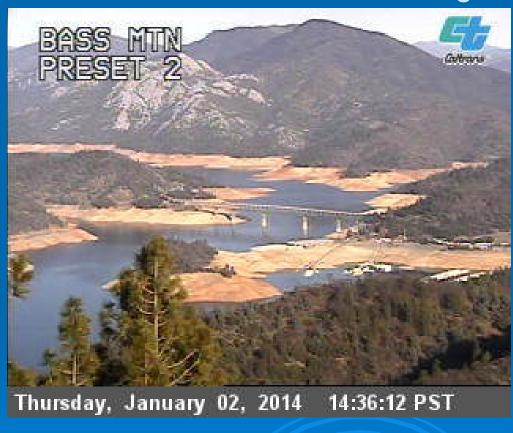


CWA Spring Conference May 20, 2014 **Highlights**

2013-2014 Drought Conditions on May 16

- 3rd consecutive dry year
- Statewide Snow water content - 7% of average
- Northern Sierra Precip –
 61% of average
- Southern Sierra Precip –
 49% of average
- Statewide unimpaired river runoff - 36% avg (April)
- Most major reservoirs well below historical average
- SWP allocation 5% in Sept.

Lake Shasta / I-5 Bridge



State of California Actions

- EO to streamline water transfers (May 2013)
- PRD Governor's Water Action Plan & CA Water Plan Update 2013 (Oct 2013)
- State Drought Task Force Established (Dec 2013)
- Governor's Drought Proclamation &

Water Action Plan (Jan 2014)

- Drought Emergency Funding (March)
- EO to redouble
 Drought Response
 (April)



Governor's Water Action Plan A 5-Year Plan to Meet 3 Broad Goals

- Reliability -more reliable water supplies for our farms & communities
- Restoration –
 restoring important
 wildlife habitat & species
- Resilience -more resilient, sustainably
 managed water systems
 & environment (supply, quality,
 flood protection & ecosystems)

California Water Action Plan







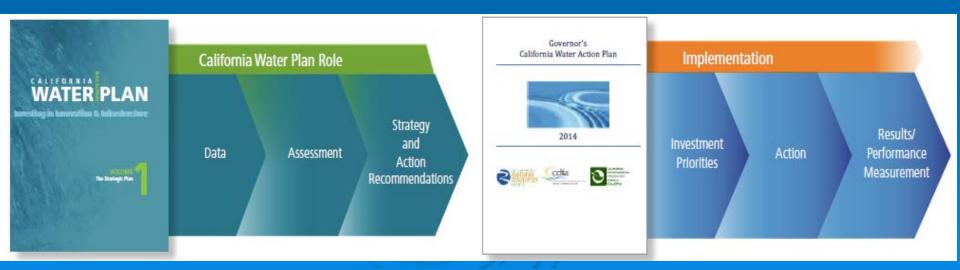


Governor's Water Action Plan A Diverse Water Portfolio of 10 Priority Actions

- 1. Make conservation a California way of life
- 2. Increase regional self-reliance and integrated water. management across all levels of government California Water Action Plan
- 3. Achieve the co-equal goals for the Delta
- 4. Protect and restore important ecosystems
- 5. Manage and prepare for dry periods
- 6. Expand water storage capacity and improve groundwater management
- 7. Provide safe water for all communities
- 8. Increase flood protection
- 9. Increase operational and regulatory efficiency
- 10. Identify sustainable and integrated financing opportunities

Charting a Course for IWM in California

- Water is the essence of Life
- California's complex water system is in crisis
- A diverse Portfolio Approach is needed to address challenges
- Solutions require Integration, Alignment & Investment
- We all have a role to play in securing our future

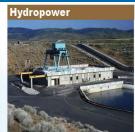


Water is the Essence of Life



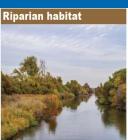












PUBLIC SAFETY

ENVIRONMENTAL STEWARDSHIP

ECONOMIC STABILITY

- Reduce flood risk Statewide.
- Provide safe drinking water.
- Improve water quality for fisheries and recreation.
- Clean, safe water supplies.

- Enhance Bay -Delta ecosystem.
- Restore terrestrial and aquatic habitats.
- Improve watershed management.
- Raise awareness and increase stewardship.

- Enhance State economic output.
- Contribute to job creation and security .
- Promote food production security .
- Provide stable funding for infrastructure .











Three Themes California Water Plan Update 2013

Integrated Water Management

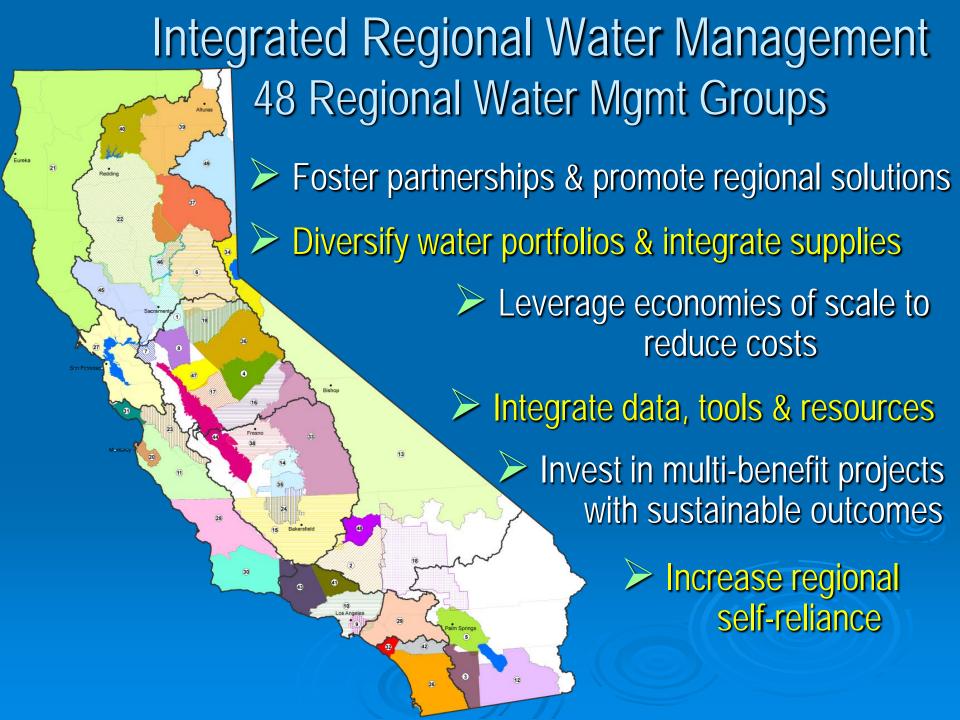
System flexibility and resiliency
Advocacy from implementers and financiers
Delivery of benefits using fewer resources

Government Agency Alignment

Clarification of state roles
Reduction in implementation time and costs
Efficient achievement of multiple objectives

Investment in Innovation and Infrastructure

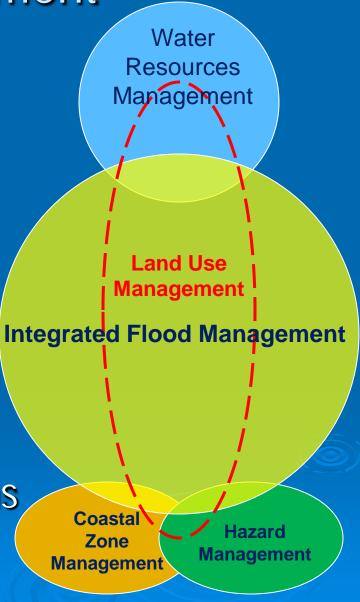
Stable and strategic funding
Priority-driven funding decisions
Equitable and innovative finance strategies



Integrated Flood Management

Comprehensive approach to flood management

- Considers land & water resources at watershed scale
- Minimizes loss of life and property damage from flooding
- Maximizes benefits of floodplains
- Recognizes benefits to ecosystems from periodic floods



Improving Coordination Land Use Planning & Water Management



- Land use planning controlled locally
- Water management decentralized -over 2,300 counties, cities, public agencies, and private water companies
- IRWM coordinates land use planning with water supply, quality, flood management, and climate adaptation
- State Government provides technical assistance and financial incentives
- More coordination among State agencies & with IRWM Partnerships

Strengthening Agency Alignment

Improve, align, and transform processes and admin. tools for water planning, public engagement, project implementation, & policy- and regulation-setting to advance IWM.

> Intended Outcomes

Consistent & regionally-appropriate plans, policies & regulations

• Shorter implementation times & avoided costs

Achieving multiple benefits through more partnerships

Water Plan Strategies & Tools

- State Agency Steering Committee (28 members)
- Companion State Plans (37 featured)
- Federal Agency Network & Companion Fed Plans
- State & Federal subject matter experts & authors
- Workshops on regulatory alignment



3 I's - Invest in Innovation & Infrastructure

California State Government in partnership with others should invest in water innovation & infrastructure to support integrated water management and sustainable outcomes

Innovation actions

- Governance improvements
- Planning & public engagement improvements
- Agency alignment (data, plans, policies & regulations)
- Information technology (data & tools)
- Water technology & science
- Infrastructure improvements -- natural (green) & human (grey)
 - Regional projects
 - Inter-regional projects
 - Statewide systems

State Investments - Finance Plan

Stable funding for innovation actions & statewide systems

Seed money to incentivize regional infrastructure improvements¹³

Integrated Water Management

System flexibility and resiliency Advocacy from implementers and financiers Delivery of benefits using fewer resources

Government Agency Alignment

Clarification of state roles Reduction in implementation time and costs Efficient achievement of multiple objectives

Investment in Innovation and Infrastructure

Stable and strategic funding Priority-driven funding decisions Equitable and innovative finance strategies

Update 2013 Water Finance Planning

- New Finance Planning Framework
 - Provides context, structure and strategies
 - 8-step finance planning storyboard
- Shared Values for Guiding State Government Investments
 - Prioritization of State government investments
 - Fiduciary responsibility and accountability
 - Beneficiary and stressor responsibilities



- Attributes of future finance strategies
 - Improve cost effectiveness, efficiencies, and accountability.
 - Avoid stranded costs and funding discontinuity.
 - Leverage funding across State government agencies.
 - Increase certainty of desired outcomes.

30 Resource Management Strategies Tools for Diversifying Regional Water Portfolios

Reduce Water Demand

- Agricultural Water Use Efficiency
- Urban Water Use Efficiency

<u>Improve Operational Efficiency &</u> <u>Transfers</u>

- Conveyance Delta
- Conveyance Regional / Local
- System Reoperation
- Water Transfers

Increase Water Supply

- Conjunctive Management & Groundwater Storage
- Desalination Brackish & Seawater
- Precipitation Enhancement
- Recycled Municipal Water
- Surface Storage CALFED
- Surface Storage Regional / Local

Improve Flood Management

Flood Risk Management

Improve Water Quality

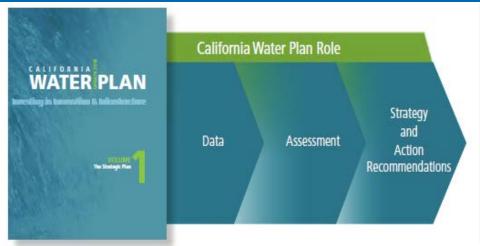
- Drinking Water Treatment & Distribution
- Groundwater / Aquifer Remediation
- Matching Quality to Use
- Pollution Prevention
- Salt & Salinity Management
- Urban Runoff Management

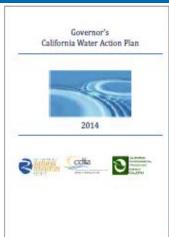
Practice Resource Stewardship

- > Agricultural Lands Stewardship
- Economic Incentives (Loans, Grants & Water Pricing)
- Ecosystem Restoration
- Forest Management
- Land Use Planning & Management
- Recharge Areas Protection
- Water-Dependent Recreation
- Watershed Management

New – Education & Outreach Sediment Management Water & Culture Update 2013
informed &
helps implement
5-year Water
Action Plan

- Roadmap for Action17 Objectives & 350+ Actions
- > 30 Resource Management Strategies
- > 12 Regional Reports
- Water Portfolios & Balances
- Future Scenarios & Responses
- Reference & Technical Guides







Update 2013 -- a Resource Guide for Implementing the Governor's Water Action Plan

California Water Plan Update 2013 | Highlights

A Resource for Implementing the Governor's Water Action Plan.

This is a guide to assist with implementing the Governor's priority water actions in a manner aligned with the State's long-term, strategic vision for water, it links two key State government plans: the Governor's Water Action Plan more long-term California Water Plan Update 2013 (Update 2013). Unkages are shown between implementation actions in Update 2013 that advance one or more of the Governor's 10 priorities in the five-Year Plan. The actions in Update 2013 represent the alignment of nearly 40 State agency plans and are well supported by the State's diverse stakeholder groups and opinion leaders.

Using this table as an entry point, implementers can access the over 350 specific actions in Update 2013. The Update 2013 actions are presented topically by the 17 objectives and related resource management strategies (RMSs) is actions behind the objectives and RMSs can be accessed in Volume 1, Chapter 8 Roadmap for Action and Volume 3 Resource Management Strategies, respectively.

Water Action Plan's 10 Essential Actions oservation California way of life integrated water management and increase regional self-reliance Achieve the coequal goals for the Delta Protect and restore importa ecosystems

Sediment Mgmt.
 Watershed Mgmt.

Manage an prepare fo dry period Expand water storage capacity

drinking water and secure wastewater systems to all communities protection

operat and reg

2014

Governor's

California Water Action Plan

Update 2013 Objectives and Management Strategies

Update 2013 Objectives (Volume 1, Chapter 8)	#2 - Use and Reuse Water More Ufficiently	#1 - Strengthen Integrated Regional Water Management Planning #17 - Improve Integrated Water Management Finance Strategy and Investments	#7 - Manage the Deta to Achieve the Coequal Grash for California	#4 - Protect and History Surface Water and Groundwater Quality #5 - Practice Environmental Scewardinip #9 - Haduce the Carbon Footperst of Water Systems and Water Uses #14 - Public access to waterways, lakes, and beaches	#2 - Lise and Rouse Water More Efficiently #3 - Expand Conjunctive Management of Multiple Supplies #7 - Manage the Delta to Achieve the Coepus Goals for Cultomia #6 - Propers Prevensor, Response, and Recovery Plans	83 – Expand Conjunctive Managament of Multiple Supples (includes groundwater and surface storage)	#4 - Protect and Restore Surface Water and Groundwater Quality #12 - Strengthen Treas/State relations and natural resources management #13 - Ensure Equitable Detribution of Benefits	#6 - Improve Road Management Using an Integrated Water C A L I F O WAT Investing in Inne	TER P	PLAN
Resource Management Strategies (Volume 3)	Ag Water Use Efficiency Uther Water Use Efficiency Recycled Municipal Water Custauch and Engagement Economic Incentives	All 30+ RMSs can onhance regional self- reliance, depending on where they are implemented and how the benefits are allocated.	All 30+ RMSs have the potential to help most Deffa caequal goals, depending on where they are implemented and how the benefits are allocated.	Six RMSs portaining to water quality Ag Lands Stewardship Ecosystem Restoration Forest Mgms, Land Use Planning and Mgms, Recharge Area Protection	(Partial lict) Ag Water Use Efficiency Urban Water Use Efficiency Necycled Mater Conjunctive Mgmt. of Surface and Groundwater CALHED/Local/ Regional Surface	Conjunctive Mgmt. of Surface and Groundwaser CALIED Surface Storage Local/Regional Surface Storage	Nearly all 30+ RMSs can hilp provide sale water and wastewater to all communities, depending on where they are implemented and how the benefits are allocated.		The S	VOLUME tratogic Plan

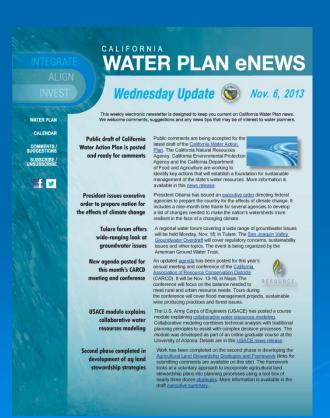
Cross-Cutting Objectives (Volume 1, Chapter 8)

- . #10 Improve Data, Analysis, and Decision-Support Tools
- . #11 Invest in Water Technology and Science
- #12 Strengthen Tribal/State Relations and Natural Resources Management
- . #13 Ensure Equitable Distribution of Benefits

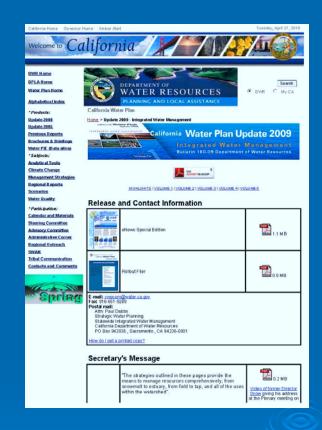
- #15 Strengthen Alignment of Land Use Planning and Integrated Water Management
- . #16 Strengthen Alignment of Government Processes and Tools
- #17 Improve Integrated Water Management Finance Strategy and Investments

Ways to Access Water Plan Information

Visit the Water Plan Web Portal www.waterplan.water.ca.gov







Subscribe to Water Plan eNews www.waterplan.water.ca.gov/enews

Questions & Comments





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